



FY-22/23 IMPACT REPORT

For the period of 7/1/22 through 6/30/23

HOMEBUYER PROGRAM								
Cohort #	No. of Homebuyers (A)	No. of Family Members to Be Housed (B)	Average Homebuyer Area Median Income	No. Habitat Houses Sold to Homebuyer Families (C)	No. of Family Mbrs Housed (D)	No. of Homebuyers Dropped from Pgm (E)	No. Homebuyer Families Remaining (=A-C-E)	No. Homebuyer Family Mbrs Remaining (=B-D)
1	5	29	54%	3	16		2	13
2	3	10	43%	2	8		1	2
3	5	17	44%	1	2	1	3	15
4	6	12	56%	1	2		4	10
5	<u>8</u>	<u>33</u>	<u>52%</u>	<u>n/a</u>	<u>n/a</u>	<u>1</u>	<u>8</u>	<u>33</u>
TOTAL	27	101	51%	7	28	2	18	73

VOLUNTEER PROGRAM					
Programmatic Area Served	Q1 - No. Volunteer Hours	Q2 - No. Volunteer Hours	Q3 - No. Volunteer Hours	Q4 - No. Volunteer Hours	GRAND TOTAL
Construction (all sites)	6,854	4,123	5,396	8,324	24,697
Habitat ReStore	4,236	3,849	3,581	3,930	15,596
People serving on various Habitat Boards & Committees	<u>193</u>	<u>234</u>	<u>169</u>	<u>226</u>	822
TOTAL	11,283	8,206	9,146	12,480	41,115

HABITAT RESTORE					
Performance Measure	Q1 (7/1/22 – 9/30/22)	Q2 (10/1/22-12/31/22)	Q3 (1/1/23-3/31/23)	Q4 (4/1/23-6/30/23)	GRAND TOTAL
Tons Diverted from Landfills	330	450	504	420	1,704
No. of Volunteers	119	89	193	184	585